आर०स०-13/1-10-15
No. 5133 /MS/G1/2015
राहत अनुभाग
33(16)/15 T.C.2

No.33-06/2015-NDM-I
Government of India
Ministry of Home Affairs
(Disaster Management Division)

11-5-2015
(अजय के० श्रीवास्तव)
विशेष कार्याधिकारी
मुख्य सचिव
उ० प्र० शासन

'C' Wing, 3rd Floor, NDCC-II,
Jai Singh Road, New Delhi-110001
Dated, the 6th May, 2005

To

1. Chief Secretaries - All States
2. Relief Commissioners/ Secretaries (Disaster Management) – All States

Subject:- **Monitoring of expenditure from SDRF and NDRF - regarding.**

Sir,

I am directed to refer to this Ministry's letter No 34-2/2007-NDM-I, dated 28th May 2008 and No. 32-3/2010-NDM-I dated 28th September 2010. regarding monitoring of expenditure from SDRF and NDRF..

332/VSR (D)/15
R-10

2. The State Governments were requested to furnish item-wise details of expenditure incurred from SDRF and NDRF in the prescribed format. This information is required for the purpose of monitoring and release of installments of Central share of SDRF. It has been observed that response of the State Governments with regard to timely submission of the quarterly return is not satisfactory.

13-5-15
(जय प्रकाश सागर)
विशेष सचिव,
राजस्व विभाग,
उत्तर प्रदेश शासन।

3. It is mentioned here that Parliamentary Committees viz. Public Account Committee, Estimate Committee and Comptroller General of Accounts (CGA) have expressed concern about the monitoring of funds incurred from SDRF and NDRF. These Committees have stressed the need for some mechanism to ensure that expenditure from these funds is incurred for the purpose, it was meant.

4. Noting the concern voiced by the Parliamentary Committees on this issue, the matter of monitoring of expenditure from SDRF and NDRF has been considered again in this Ministry. It has been decided that information in regard to expenditure etc from SDRF/NDRF be complied on a monthly basis.

63/RC/15

5. In view of above the State Governments are requested to furnish necessary information in the prescribed format on monthly basis beginning from the month of April 2015. It will be appreciated if monthly return is submitted by 10th of every month.

VSC(S)/SDMA/FO

FO pl speak also
12-5-15

Yours faithfully,

(K.K. Pathak)
Joint Secretary (DM-I)
Tel: 23438087 Fax 23438121
e-mail dirdm@nic.in,todm@nic.in

Encl:- As above.

Copy to:

1. Resident Commissioners, of all States at New Delhi for necessary follow up action.
2. The Accountant General (A&E) of all State Governments.
3. Shri Narendr Bhooshan, Joint Secretary (DM). Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi-110001.
4. Shri G.C. Murmu, Joint Secretary (PF-I), Department of Expenditure, North Block, New Delhi-110001.

Monthly Statement of Expenditure from SDRF/NDRF

State__________

Year : 2015-16
Month: -------------

1.	Opening balance at the beginning of the Month	: Rs. ________	crore
2.	Releases during the Month, if any, from SDRF	: Rs. ________	crore
2.1	Central share	: Rs.________	crore
2.2	State share	: Rs.________	crore
3.	Releases during the Month, if any, from NDRF	: Rs.________	crore
4.	Interest on investments	: Rs.________	crore
5.	Total Availability of Funds (sum of 1 to 4)	: Rs.________	crore
6.	Expenditure incurred during the month	: Rs.________	crore
7.	Closing balance at the end of month (5-6)	: Rs. ________	crore

(Rupees in crore)

Code No.	Items	Calamity												
		Avalanche	Cloud burst	Cyclone	Drought	Earthquake	Fire	Flood	Hailstorm	Landslide	Pest Attack	Tsunami	Cold-wave/ frost	Other State specific calamity (ies)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Gratuitous Relief													
(a)	Ex-Gratia payment to families of deceased persons													
	(i) As per SDRF/NDRF norms													
	(ii) Total Nos. of beneficiaries													
(b)	Ex-Gratia payment for loss of a limb or eyes													
	(i) As per SDRF/NDRF norms													
	(ii)Total Nos. of beneficiaries													
(c)	Grievous injury requiring hospitalization													
	(i) As per SDRF/NDRF norms													
	(ii) Total Nos. of beneficiaries													
(d)	Clothing and utensils/ household goods for families whose houses have been washed away/ fully damaged/ severely inundated for more than two days due to a natural calamity.													
	(i) As per SDRF/NDRF norms													
	(ii) No of families benefited													
(e)	Gratuitous relief for families in dire need of immediate sustenance after a calamity.													
	(i) As per SDRF/NDRF norms													
	(ii) No . of families benefited													
2.	Search & Rescue Operations													
(a)	Cost of search and rescue measures/ evacuation of people affected/ likely to be affected													

	(i) As per SDRF/NDRF norms													
	(ii) No of people evacuated													
(b)	Hiring of boats for carrying immediate relief and saving lives.													
	(i) As per SDRF/NDRF norms													
	(ii) No of boat days													
	(iii) Average hiring cost per boat / day													
3.	Relief measures													
(a)	Provision for temporary accommodation, food, clothing, medical care, etc. for people affected/ evacuated and sheltered in relief camps.													
	(i) As per SDRF/NDRF norms													
	(ii) No of persons provided shelters													
	(iii) No. of relief camps opened													
(b)	Air dropping of essential supplies													
	(i) No. of sorties													
	(ii) Quantity (in MTs) dropped													
(c)	Provision of emergency supply of drinking water in rural areas and urban areas.													
	(i) As per SDRF / NDRF norms													
	(ii) Total Qty. of water supplied (No. of Tankers load)													
4	Clearance of affected areas													
(a)	Cost of clearance of debris													
	(i) As per SDRF/NDRF norms													
	(iii) Total Qty. of debris cleared (No. of truck loads)													
(b)	Draining off flood water in affected areas													
	(i) As per SDRF/NDRF norms													
	(ii) Average No. of pumps deployed / day													
	(iii) Total No. of days of pump usage													
(c)	Disposal of dead bodies / carcasses													
	(i) As per SDRF/NDRF norms													
	(ii) Total No. of dead bodies disposed													
	(iii) Total No. of carcasses disposed													
5.	Agriculture													
(1).	Assistance to Small and Marginal farmers (SMF) ,(i.e. having landholding upto 2ha) for:													
(a)	Desilting of agriculture land													
	(i) As per SDRF/NDRF norm													
	(ii) Total eligible area (Ha.)													
	(iii) No of S &M farmers													
(b)	Removal of debris in areas													

	(i) As per SDRF/NDRF norms													
	(ii) Total eligible area (Ha)													
	(iii) No of S&M farmers													
(c)	Desilting/ Restoration /Repair of fish farms													
	(i) As per SDRF/NDRF norms													
	(ii) Total eligible area (Ha)													
	(iii) No of S&M farmers													
(d)	Loss of substantial portion of land caused by landslide, avalanche, change of course of rivers.													
	(i) As per SDRF/NDRF norms													
	(ii) Total area eligible (Ha)													
	(iii) No of S&M farmers													
(e)	Agriculture input subsidy where crop loss was 33% and above													
	For agriculture crops, horticulture crops and annual plantation & perennial crops-													
	(i) As per SDRF/NDRF norms													
	(ii) Total eligible area (Ha)													
	(iii) No of S&M farmers													
f	Input Subsidy to farmers other than Small & Marginal Farmers													
	(i) As per SDRF/NDRF norms													
	(ii) Total eligible area (Ha)													
	(iii) No of OS&M farmers													
(II)	Assistance to small and marginal sericulture farmers													
	(i) As per SDRF/NDRF norms													
	(ii) Total area (Ha)													
	(iii) No of S&M farmers													
6.	Animal Husbandry Assistance to small and marginal farmers													
(i)	Replacement of draught/milch animals or animals used for haulage.													
	(i) As per SDRF/NDRF norms													
	(ii) Nos. of beneficiaries (Classification is Milch & Drought)													
(ii)	Provision of fodder / feed concentrate including water supply and medicines in cattle camps.													
	(i) As per SDRF/NDRF norms													
	(ii) Number of Cattle camps													
	(iii) Number cattle kept in camps.													
	(iv) Qty. of fodder (qtls.) supplied in camps.													
(iii)	Transport of fodder to cattle outside cattle camps													
	(i) As per SDRF/NDRF norms													
	(ii) Total No. of Tanker load													
	(iii) No. of cattle camps and cattle kept therein (No.)													
7.	Fishery													
(a)	Assistance to fisherman for repair / replacement of boats, nets and damaged or lost													

	(i) As per SDRF/NDRF norms													
	(ii) No of boats/ nets etc.													
	(iii) Nos. of beneficiaries													
(b)	Input subsidy for fish seed farm													
	(i) As per SDRF/NDRF norms													
	(ii) Total eligible area (Ha.)													
	(iii) No. of fish farmers													
8.	Assistance to artisans in handicrafts / handloom sectors by way of subsidy for repair/replacement of damaged equipments													
(a)	For replacement of damaged tools / equipments													
	(i) As per SDRF/NDRF norms													
	(ii) No of equipments													
	(iii) Nos. of beneficiaries													
(b)	For loss of raw material / goods in process/ finished goods													
	(i) As per SDRF/NDRF norms													
	(ii) Qty. of Materials (Qtls.)													
	(iii) Nos. of beneficiaries													
9	Assistance for repair / restoration of damaged houses													
(a)	Fully damaged/ destroyed Pucca houses													
	(i) As per SDRF/NDRF norms													
	(ii) Number													
(b)	Fully damaged / destroyed Kutcha houses													
	(i) As per SDRF/NDRF norms													
	(ii) Number													
(c)	Severely damaged houses													
(i)	Severely damaged Pucca houses													
	(i) As per SDRF/NDRF norms													
	(ii) Number													
(ii)	Severely damaged Kuchha House													
	(i) As per SDRF/NDRF norms													
	(ii) Number													
(d)	Partially Damaged Houses pucca													
	(i) As per SDRF/NDRF norms													
	(ii) Number													
(e)	Partially Damaged Houses kutcha													
	(i) As per SDRF/NDRF norms													
	(ii) Number													
(e)	Huts damaged / destroyed													
	(i) As per SDRF/NDRF norms													
	(ii) Number													
(f)	Cattle shed													
	(i) As per SDRF/NDRF norms													
	(ii) Number													
10	Repair / restoration of immediate nature of the damaged infrastructure in eligible sector.													
(a)	Roads & Bridges													

	(i) As per SDRF/NDRF norms													
	(ii) Cumulative length of road repaired													
(b)	Drinking Water supply													
	(i) As per SDRF/NDRF norms													
	(ii) Total No of schemes													
(c)	Irrigation													
	(i) As per SDRF/NDRF norms													
	(ii) Total No of schemes													
(d)	Power supply only limited to immediate restoration of electricity supply in the affected areas													
	(i) As per SDRF/NDRF norms													
(e)	Primary Education													
	(i) As per SDRF/NDRF norms													
	(ii) No. of primary buildings repaired													
(f)	Primary Health Centers													
	(i) As per SDRF/NDRF norms													
	(ii) No. of primary health Centres buildings repaired													
(g)	Community assets owned by Panchayats													
	(i) As per SDRF/NDRF norms													
	(ii) No. of community assets repaired													
11	Procurement of essential Search, Rescue and evacuation equipments including communication equipments.													
	(i) Type and number of equipments procured.													
12	Capacity Building -													
	(i) Number of Capacity Building activities organized													
	(ii) Number of persons benefited/ trained													
	Gross Total:-													

Notes:-

i) Expenditure incurred by State Government on items outside the SDRF/NDRF norms will have to be borne by State Government & will not be included in the account for the purpose of 'statement of expenditure from SDRF account of the State".

ii) In case of any ambiguity whether any item is covered or not under the extant norms prior guidance of Department of Expenditure and MHA should be obtained.

iii) Expenditure Statements may be forwarded to Ministry of Finance and Ministry of Home Affairs, after State A.G. duly authenticates the expenditure details.

iv) Accountant General is requested that while authenticating the expenditure details, the deviation noted in utilization of SDRF/ NDRF grant may be pointed out clearly.

v) To maintain separate sanctity of SDRF/ NDRF account, the State Government is required to ensure that excess expenditure, if any incurred from State budget fund/ resources, should not be mixed up with SDRF without proper crediting into this account), otherwise it will loss identity of SDRF.

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