No.33-06/2015-NDM-I Government of India Ministry of Home Affairs (Disaster Management Division) 33(16)/15 TC.2

'C' Wing, 3rd Floor, NDCC-II, Jai Singh Road, New Delhi-110001 Dated, the 6th May, 2005

To

- All States

Relief Commissioners/ Secretaries (Disaster Management) - All States

Subject:- Monitoring of expenditure from SDRF and NDRF - regarding.

Sir,

I am directed to refer to this Ministry's letter No 34-2/2007-NDM-I, dated 28th May 2008 and No. 32-3/2010-NDNi-1 dated 28th September 2010. regarding monitoring of expenditure from SDRF and NDRF..

The State Governments were requested to furnish item-wise details of expenditure incurred from SDRF an NDRF in the prescribed format. This information is required for the purpose of monitoring and release of installments of Central share of SDRF. It has been observed that response of the State Governments with regard to timely submission of the quarterly return is not satisfactory.

It is mentioned here that Parliamentary Committees viz. Public Account Committee, Estimate Committee and Comptroller General of Accounts (CGA) have expressed concern about the monitoring of funds incurred from SDRF and NDRF. These Committees have stressed the need for some mechanism to ensure that expenditure from these funds is incurred for the purpose, जय प्रकाश सगर ) it was meant.

विशेष सचिव राजस्व विभाग,

Noting the concern voiced by the Parliamentary Committees on this issue, the matter of स्तर प्रदेश शासन। monitoring of expenditure from SDRF and NDRF has been considered again in this Ministry. It has been decided that information in regard to expenditure etc from SDRF/NDRF be complied on a monthly basis.

In view of above the State Governments are requested to furnish necessary information in the prescribed format on monthly basis beginning from the month of Apri 2015. It will be appreciated if monthly re urn is submitted by 10th of every month.

ours faithfully,

K.K. Pathak) Joint Secretary (DM-I)

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Copy to:

- Resident Commissioners, of all States at New Delhi for necessary follow up action.
- The Account int General (A&E) of all State Governments.
- Shri Narend r Bhooshan, Joint Secretary (DM). Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi-110001.
- Shri G.C. M. rmu, Joint Secretary (PF-1), Department of Expenditure, North Block, New Delhi-1 0001.

## Monthly Statement of Expenditure from SDRF/NDRF

State	
Year:	2015-16
Month:	

	Opening balance at the beginning of the Month	:	Rs.	crore
1.			n.	crore
2.	Releases during the Month, if any, from SDRF	•	Rs	
2.1	Central share	:	Rs	crore
2.2	State share	:	Rs	crore
3.	Releases during the Month, if any, from NDRF	:	Rs	crore
4.	Interest on investments	:	Rs	crore
5.	Total Availability of Funds (sum of 1 to 4)	:	Rs	crore
6.	Expenditure incurred during the month	:	Rs	crore
7.	Closing balance at the end of month (5-6)	:	Rs	crore

(Rupees in crore)

Code	Items						Calan	nity			1	T		
No.		Avalanche	Cloud burst	Cyclone	Drought	Earthquake	Fire	Flood	Hailstorm	Landslide	Pest Attack	Tsunami	Cold-wave/ frost	Other State specific calamity (ies)
	¥ 2		4	5	6	7	8	9	10	11	12	13	14	15
1	Gratuitous Relief			1										
1.	Ex-Gratia payment to famil	ies of o	decease	d perso	ons									
(a)	(i) As per SDRF/NDRF norms (ii) Total Nos. of beneficiaries													
(b)	Ex-Gratia payment for loss	of a lit	nb or e	yes		<del></del>			T		I	T	1	
(0)	(i) As per SDRF/NDRF norms							ļ						
	(ii)Total Nos. of beneficiaries	<u> </u>				<u> </u>		<u> </u>		<u></u>		<u> </u>		
(c)	Grievous injury requiring h	ospi al	ization		T	Г —		1	T		T	T	1	
	(i) As per SDRF/NDRF norms (ii) Total Nos. of beneficiaries			<u> </u>										
(d)	Clathing and utensile/hous	eho:   s	goods f	or fam	ilies w	iose h	ouses	have b	een wa	shed aw	ay/ ful	ly		
(a)	damaged/ severely inundate	ed fc r	nore th	an two	days c	lue to	a natu	ral cala	amity.			т	-	
	(i) As per SDRF/NDRF norms													-
	(ii) No of families benefited					<u></u>		after a	anlami	it v	<u></u>			
(e)	Gratuitous relief for familie	s in di	re need	of imi	nediate	Suste	rance	T	Caraiii	1	Τ	T		
	(i) As per SDRF/NDRF norms			ļ		ļ 		ļ		ļ				
	(ii) No a of families benefited	<u>L</u> .									<u> </u>	<u></u>		
2.	Search & Rescue Operati	ons							7-1-	ffortad				
(a)	Cost of search and rescue r	neas re	es/ evac	cuation	of peo	ple af	rected.	HRCIS	to be a	n rected				·

	CORPORATIONS .
	(i) As per SDRF/NDRF
	norms
	(ii) No of people
	evacuated
(b)	Hiring of boats for carrying immediate relief and saving lives.
	(i) As per SDRF/NDRF
	norms
	(ii) No of boat days
	(iii) Average hiring cost
	per boat / day
3.	Relief measures  Provision for temporary accommodation, food, clothing, medical care, etc. for people affected/
(a)	evacuated and sheltered in relief camps.
	evacuated and sinchested in tens, sample
	(i) As per SDRF/NDRF
	norms
	(ii) No of persons
	provided shelters
	(iii) No. of relief camps
	opened
(b)	Air dropping of essential supplies
	(i) No. of sorties
	(ii) Quantity (in MTs)
(c)	Provision of emergency supply of d inking water in rural areas and urban areas.
(-)	(i) As per SDRF / NDRF
	norms
	(ii) Total Qty. of water
	supplied (No. of
	Tankers load)
4	Clearance of affected areas
(a)	Cost of clearance of debris
(a)	(i) As per SDRF/NDRF
	norms
	(iii) Total Qty. of debris
	cleared (No. of truck
	loads)
	Draining off flood water in affected areas
(b)	(i) As per SDRF/NDRF
	norms
	(ii) Average No. of pumps
	deployed / day
	(iii) Total No. of days of
(b)	pump usage
(c)	Disposal of dead bodies / carcasses
	(i) As per SDRF/NDRF
	norms
3X-10-10-10-10-10-10-10-10-10-10-10-10-10-	(ii) Total No. of dead
	bodies disposed
	(iii) Total No. of
	carcasses disposed
5.	Agriculture Agriculture
(1).	Assistance to Small and Marginal Farmers (SMF), (i.e. having landholding upto 2ha) for:
(a)	Desilting of agriculture
(~)	land
	(i) As per SDRF/NDRF
	(ii) Total eligible area
	(Ha.)
	(iii) No of S &M farmers
	Removal of debris in areas
(b)	Kelijoval of deoris in deol

· ·		
	(i) As per SDRF/NDRF	
	norms	ě
	(ii) Total eligible area	_
	(Ha)	
	(iii) No of S&M farmers	
(c	Desilting/ Restoration / Repair of ish farms	_
	(i) As per SDRF/NDRF	-
	norms	
	(ii) Total eligible area	
1	(Ha)	
	(iii) No of S&M farmers	
(d)		
	(i) As per SDRF/NDRF	
	norms	
	(ii) Total area eligible	_
	(Ha)	
	(iii) No of S&M farmers	
(e)	Agriculture input subsidy where crop loss was 33% and above	
	For agriculture crops, horticulture crops and annual plantation & perennial crops-	-
ľ	(i) As per SDRF/NDRF	_
	norms	
	(ii) Total eligible area	_
	(Ha)	
	(iii) No of S&M farmers	-
f	Input Subsidy to farmers other than Small & Marginal Farmers	_
	(i) As per SDRF/NDRF	-
	norms	
	(ii) Total eligible area	-
	(Ha)	
	(iii) No of OS&M farmers	4
(II)	Assistance to small and marginal sericulture farmers	4
	(i) As per SDRF/NDRF	$\dashv$
	norms	1
	(ii) Total area (Ha)	4
	(iii) No of S&M farmers	$\dashv$
6.	Animal Husbandry Assistance to small and marginal farmers	4
(i)	Replacement of draught/milch anir als or animals used for haulage	$\dashv$
	(i) As per SDRF/NDRF	-
	norms	
	(ii) Nos. of beneficiaries	-
	(Classification is	
	Milch & Drought)	1
(ii)	Provision of fodder / feed concentrate including water supply and medicines in cattle camps.	-
	(i) As per SDRF/NDRF	-
	norms	
	(ii) Number of Cattle	1
	camps	
	(iii) Number cattle kept in	-
	camps.	
	(iv) Qty. of fodder (qtls.)	
	supplied in camps.	
(iii)	Transport of fodder to cattle outside attle camps	1
	(i) As per SDRF/NDRF	l
	norms	
	(ii) Total No. of Tanker	
	load	
Ī	(iii) No. of catale camps	
	and cattle kept therein	
	(No.)	
7.	Fishery	
(a)	Assistance to fisherman for repair / replacement of boats, nets and damaged or lost	
	and duringed to that	

	(i) As per SDRF/NDRF
	norms
	(ii) No of boats/ nets etc.
	(iii) Nos. of beneficiaries
(b)	Input subsidy for fish seed farm
(6)	(i) As per SDRF/NDRF
	norms
1	(ii) Total eligible area
	(Ha.)
	(iii) No. of fish farmers
8.	Assistance to artisans in handicrasts / handloom sectors by way of subsidy for repair/replacement of
	damaged equipments
(a)	For replacement of damaged tools / equipments
()	(i) As per SDRF/NDRF
-	norms
1	(ii) No of equipments
	(iii) Nos. of beneficiaries
(b)	For loss of raw material / goods in process/ finished goods
	(i) As per SDRF/NDRF
	norms
	(ii) Qty. of Materials
	(Qtls.)
	(iii) Nos. of beneficiaries
9	Assistance for repair / restoration ( f damaged houses
(a)	Fully damaged/ destroyed Pucca he uses
	(i) As per SDRF/NDRF
	norms
	(ii) Number
(b)	Fully damaged / destroyed Kutcha houses
.77	(i) As per SDRF/NDRF
	norms
	(ii) Number
(c)	Severely damaged houses
(i)	Severely damaged Pucca houses
1-7-	(i) As per SDRF/NDRF
	norms
	(ii) Number
· · · · · ·	
(ii)	Severely damaged Kuchha House
	(i) As per SDRF/NDRF
	norms
	(ii) Number
(d)	Partially Damaged Houses pucca
	(i) As per SDRF/NDRF
	norms
ĺ	(ii) Number
(e)	Partially Damaged
(-)	Houses kutcha
	(i) As per SDRF/NDRF
İ	norms
	(ii) Number
/ \	
(e)	Huts damaged / destroyed
	(i) As per SDRF/NDRF
L	norms
	(ii) Number
(f)	Cattle shed
	(i) As per SDRF/NDRF
	norms
	(ii) Number
10	Repair / restoration of immediate natere of the damaged infrastructure in eligible sector.
	Roads & Bridges
(a)	what a phages

													,
	(i) As per SDRF/NDF	₹F							7			-1	-1
	norms (ii) Cumulative length									į			
	road repaired	D1		1			-					1	1
(b)	Drinking Water supply	-	1			1							
1/_	(i) As per SDRF/NDR	F -	<del>- 1</del>			1							
	norms	r											1
	(ii) Total No of schemes	-											
(c)	Irrigation												
	(i) As per SDRF/NDR	-		-,		T						7	
	norms						-		İ				
	(ii) Total No of schemes				-		_   _		_				1
(d)	Power supply only limited	l to ir	mediata			1 1							
	Power supply only limited (i) As per SDRF/NDRF	:	Trediate	restor	ation of	electricity	supply	in the	affected	areas			
	norms			j									
(e)	Primary Education												
3mi	(i) As per SDRF/NDRF	7	T-	7-	7					_,			
	norms												
	(ii) No. of primary	+-	-	-	-								
	buildings repaired			İ	1 1				İ	-			
(f)	Primary Health Centers	Ь.		J	11						<u> </u>		
	(i) As per SDRF/NDRF	T	7	_	Γ Ι				1		-		
	norms		i										
	(ii) No. of primary health	<del> </del>	+	-				+	-	1	ļ		
	Centres buildings			ĺ					1				
	repaired					1			1				
()	Community assets owned b	y Par	havats				٠		L	<u> </u>			
	(i) As per SDRF/NDRF		T		ГТ		1	Т		T			
1	norms												
[	(ii) No. of community		1				<del></del>	-		-			
	assets repaired			- 1						1	-		
	Procurement of essential Se	arch,	cescue a	nd eva	cuation	equipmer	ts inclu	ding			_		
	ogarpinents.				oudinon.	equipmen	its mere	iding co	mmum	cation			
	(i) Type and number of				T		T			ı — —ı			
	equipments procured.			j	1		1				į	1	
							1						
	Capacity Building -					-	1						
1	(i) Number of Capacity									-+			
	Building activities		İ	1					1		1		
1.	organized												
1	ii) Number of persons												
	benefited/trained	989 SEC.							1				
1	Gross Total:-	Va. 1. 6 /				-4							1

## Notes:-

- Expenditure incurred by State Government on items outside the SDRF/NDRF norms will have to be borne by State Government & will not be included in the account for the purpose of 'statement of expend ture from SDRF account of the State".
- ii) In case of any ambiguity whether any item is covered or not under the extant norms prior guidance of Department of Expenditure and MHA should be obtained.

  Expenditure Statements may be forwarded to Minimum 6 Fig.
- Expenditure Statements may be forwarded to Ministry of Finance and Ministry of Home Affairs, after State A. 3. duly authenticates the expenditure details.

  Accountant General in requested that while outher time in the state of
- Accountant General i requested that while authenticating the expenditure details, the deviation noted in utilization of SDRF/NDRF grant may be pointed out clearly.

  To maintain separate sensity of SDRF/NDRF
- To maintain separate sanctity of SDRF/ NDRF account, the State Government is required to ensure that excess expanditure, if any incurred from State budget fund/ resources, should not be mixed up with SDRF vithout proper crediting into this account), otherwise it will loss identity of SDRF.

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